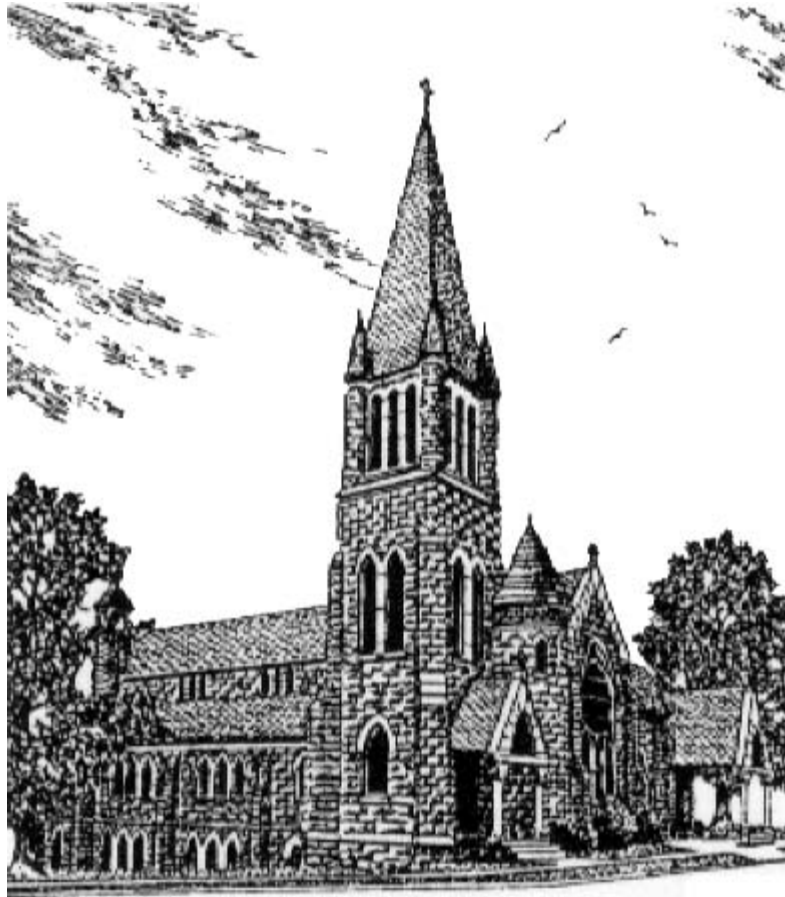


Reports for the Annual Parish Meeting

January 18, 2015



Christ Episcopal Church

One Main Street

Towanda, PA 18848

(570) 265-5035

The Rev. Canon Maureen AtLee Hipple, Rector

The Rev. J. Lawrence Holman, Deacon

Table of Contents

Mission Statement

Minutes from January 19, 2014

Rector's Report

Deacon's Report

Usher Captain's Report

Junior Warden's Report

Sunday School Superintendent's Report

Wonder Group Report

Treasurer's Report

Budget Sheets



"Loving God and Others Through Christ"

Christ Church Evangelism Statement

Mission Statement

Christ Church- Towanda, PA

Christ Church, a Christian community empowered by the Holy Spirit and in unity with Jesus Christ, is a place:

1. ...to be grounded in the Holy Scriptures and God's love in order to develop faith in and love for God, and to develop gifts to do the work of ministry.
2. ...to worship and glorify our Lord and Savior, Christ Jesus through Eucharist and other forms of praise and thanksgiving.
3. ...to pray for forgiveness, reconciliation, and healing.
4. ...to be united in fellowship within our church family, joyous in giving, sharing, encouraging, and being compassionate.

With love and faith in God our Father, Christ our Lord and Savior, and energized by the Holy Spirit, we are a church that endeavors to share God's gift of love by:

1. ...evangelizing the good news of Jesus Christ in our community.
2. ...bringing wholeness to the human soul through forgiveness, reconciliation, healing, compassion, and encouragement through the assurance of Jesus Christ's resurrection.
3. ...showing the knowledge of God's compassion through serving the community where social needs are found.
4. ...inviting others to join our Christian community through our involvement in the secular community.

Minutes of Christ Church Annual Meeting
January 19, 2014
172 Annual Meeting
22 Members Present

Marshall Dawsey, Senior Warden called the meeting to order. The Rev. Canon Maureen Hipple offered a prayer. Ginnie Schoonover was appointed Secretary Protemp.

A call for a motion to accept the minutes of the January 20, 2013 was answered by Marguerite Shaner and second by Sharon Brutzman. Motion passed unanimously.

The Rector was called on to comment on her report. She told parish members how blessed she is to work with such a wonderful group. During the coming year she would like to build on our evangelism. This building is a beacon of Christ, we are working very hard on fundraising for Phase I of the roof project, she noted while we are not perfect we all try. She thanked all for the opportunity and honor to be Rector and to be a part of our church family. In closing she thanked all for their love and support and told group how blessed and happy she is here with us.

Reports presented in the Annual Report Booklet, with the exception of the Treasurer's Report, were accepted by title. Motion to accept made by David Farr and second by Doris Lewis. Motion passed unanimously.

Marshall reported Larry Gehring Roof Project Manager is waiting to contact roofer until better weather to start Phase I of Roofing Project. We are also looking to purchase a shed for lawn and garden equipment. The Weston Windows will be evaluated for possible repair. We would also like to remove overgrown bush in front of church, we will need someone with backhoe to conduct removal.

Treasurer's Report

We have had a great year and have been able to raise a lot of money. We have the money for Phase I of roofing project.

The list for improvements seems endless.

Investments are up, we came close to budget. We were down around \$1000.00; the loss of income from Rectory was major cause.

The budget includes a raise for Rector's housing allowance and small raise for secretary.


A motion to accept the 2014 proposed church budget of \$126,366.00 was made by Marie Hvezda and second by Mary Jane Roof. Motion passed unanimously.

■

Nominating Committee presented slate of three people willing to serve on Vestry. They are Randy Crowder, David VanDerlyke and Sharon Brutzman. There being no objection or additions, the Secretary cast a unanimous ballot to accept the slate.

Motion to adjourn the meeting was made by Sharon Brutzman and second made by Connie Burruss. Motion passed unanimously.

Respectfully submitted,


Ginnie Schoonover
Secretary Protemp

Rector's Annual Parish Report – 2014

Here are the statistics for our past year: 53 Sunday Holy Eucharist Services; 47 anointing/laying on of hands; 105 weekday Holy Eucharist Services; 80 Home/Hospital Holy Communion calls; 3 Baptisms: Tara Ann Turner, Cotton James Callahan and Harper Kinlee Reider - 8 Confirmations: Breanna Bull, Jonathan and Kelly Hoffman, Dominik Leiser, Katrina and Kaitlyn Roof, Thomas Bertig (Tunkhannock) and Dawn Beebe (Tunkhannock) 4 Weddings: Jasmine Keeney to Joshua Brown, Shana Leigh Mack to Brandon Mark Benedict, Megan AtLee Hipple to Wesley Erik Smith and Sandra Kay Eldred Curry to Douglas Watson Heavlow, 1 The Renewal of Vows/ Blessing of Rings: Larry & Maurine Gehring, 3 Funerals: Mary Jane Farr, Shirley Munkittrick, Gertrude "Trudy" Bull.

Our Administrator of Acolytes is Deacon Larry and as always he's in Puerto Rico! But Deacon Larry has written a report for us so please be sure to read it. Deacon Larry and Sharon will be in Puerto Rico till March. Let's keep them in our prayers for a safe and healthy trip ☺ He continues to do a great job assisting me with the services. He also works with the acolytes and does the scheduling. We miss you both!!!

Ginnie Schoonover has done an excellent ministry with the Altar Guild this past year!

☺ Thank You Ginnie for your love and commitment! You are so conscientious and a blessing! Our Altar Guild works extremely hard each week and **sometimes each day** by preparing our church for worship. Sharon Brutzman has been doing a Terrific job with the chapel! Thank you Sharon! ☺ The teams for this past year were: Marg Shaner & Karen Ugliuzza, Sharon Brutzman & Hilary Haight, Dave & Melba Vanderlyke, Jon & Dorena Rineer, Ginnie Schoonover & Sue Schoonover and last but not least Cindy Williams & Dr. Kippy Vail. Thank you alllllll for your faithful and much needed ministry! ☺ If you are interested in joining the Altar Guild please take time to speak with any of the members and/or call Ginnie Schoonover. Also, a BIG thank you to alllllll the "extended" altar guild who helped with Christmas decorations! ☺ ho ho ho

A Big Thank you is given to our Bell Ringer, Hilary Haight, who does a wonderful job! And finally the belfry is in safe repair! Each week before and after our services she dutifully and faithfully and cheerfully annnd energetically walks up the stairs to our belfry and rings our steeple bell. Hilary's ministry gives many people such a spiritual and mystical feeling of God calling them and all of us to worship! Thank you again Hilary! You and all your ministries are gifts to us from God! ☺

Marie Hvezda and the choir have once again given us a spiritually rich year of music.

Marie does a terrific ministry of choosing the anthems and directing the choir. Thankyou to Brian, Ron, Connie and Marie!!! Marie is multi-talented and helps us worship our Lord with an extra-special boost of spirituality.....annnd Marie does this sometimes at the spur of the moment!! Thank you for your willingness, talent and passion! Please consider joining the choir! The choir would love extra singers! We need YOU! It's a ministry of love, worship and praise!!! A thank you also goes out to Larry Gehring for putting our service music on computer when needed!

Once again..... a special thank you to our very special choir and musicians: Marie, Connie, Brian and Ron for all of their music and uplifting anthems. Another special 'Thank You' to Larry and Maurine Gehring for doing music occasionally throughout the year! Oh and Larry did a great job with organizing our Christmas Music Program. We are planning on having a special 30minute music program before our Easter Day Holy Communion Service! ☺

Marie and Connie are our faithful and talented chefs who organize our Parish Dinners! ☺ Our Italian dinner will be held on February 7th at 5:30 The Christian fellowship is a blessing! Hooray! We have such superb chefs in our parish and also in the other parishes who attend our dinners! ☺ Christian fellowship is such a needed and welcome blessing! Don't forget our Pancake

Supper Feb 17th at 5:00. The donations go to the choir. This fundraiser is the choir's only source of money to buy their music! This year let's alllll try to help out the choir and spread the word about our Pancake Supper! Advertise Advertise Advertise!!! ☺

Marg, Doris and Donna still work conscientiously on our card ministry. Additionally, Doris Lewis mails all of our memorial acknowledgements unfailingly. Thank you Doris!!! ☺ Also, Marg, Ginnie, Barbara and Sharon do an exceptional ministry of being certain that the altar flowers get to whoever gave them. Many times they are designated to someone who needs some extra encouragement and some tender loving care! ☺ Thank you to allllllllll who help with these cards and flower ministries!

Lynn Daly, our flower expert, donated the tablecloths and centerpieces when possible. Thank you Lynn! Her gift not only adds beauty but is also hard work!!! We all appreciate all your efforts! ☺ If you need a special bouquet for any day please give her a call. Thank you Lynn!

THANK YOU to all who have helped with Grace Connection this past year. Bradford County has many needy families. Thank you, also, Lee Baker for being a representative of Christ Church! Our parish has donated coats, blankets, toys, and financial aid this past year. We also helped with The Grace Connection's Needy Family Christmas Project. If you would like to help or find out more about this ministry, please speak with me after church or call at 570-265-5035.

The Vestry has accomplished another wonderful year of ministry. Our vestries over the 17 years I've been rector have been such a blessing. This year will be another certainly action packed time with a great deal of repairs still needed on our church building. All the particulars will be noted in our Junior Warden's report and Larry Gehring's too. Larry's latest title is Project Manager!

Larry - Thank you for **alllllll** you do! Being on the vestry is an opportunity to serve God and the parish. It's demanding and stressful at times but our meetings are normally constructive, positive and productive. We begin each meeting with the Eucharist and a short Bible Study....and of course goodies! ☺ Everyone is encouraged and expected to give their own personal opinion and/or thoughts on various topics brought forth to the vestry. No one should ever feel that his or her personal opinions are not important and/or valued.

The Vestry is a group of committed parishioners who strive to work together without infighting, hurtful and/or destructive comments. We are working towards improving our building, parish family and ourselves in order to serve our Lord and Savior as best as we are able. Being a vestry member and/or a warden requires a lot of time, patience, work, interest, energy and commitment. We have a faithful Vestry; a huge Thank You goes to its present members: Marie Hvezda, Jimmy Haight, Jim Vanderpool, Lee Baker, John Schoonover, Mark Vail, Sharon Brutzman, David VanDerlyke and Larry Gehring who replaced Randy Crowder. Randy moved due to employment opportunities. Another special task/ministry is our Clerk of the Vestry. A BIG Thank You goes to Ginnie Schoonover who has done our vestry minutes for many many years! Being our Clerk of the Vestry is very special and a needed ministry. In truth it takes patience, time and effort!!! Ginnie does a GREAT job! Ginnie...you are much appreciated for all you do and especially for taking the minutes of our Annual Parish Meeting today too! ☺

Marshall Dawsey, our dedicated Senior Warden, has been exceptionally hard working in leading our Vestry meetings and Annual Parish meetings each year including today's! Thank You!! ☺ We are blessed by having him! I truly am grateful for his expertise, endurance and support! ☺ Lee Baker is our Junior Warden and has been for many years. His report will show alllll of the different issues/difficulties we have faced

this year as a vestry and parish. Thank you very much Lee! It has been a busy year but the vestry has met the challenge! With God's help, our faith in and obedience to our Lord we can accomplish all that Christ asks from us!

Larry Gehring is a multi-tasker! He is our Verger, Webmaster, and Supplemental Music Minister. He is also our 'Projects Manager'!!! He has overseen so many tasks this past year again! WOW Thank you tons!!! ☺ Larry's perseverance, resolve, determination and enthusiasm have been an unbelievable example of his faith and desire to serve the Lord!!! Larry.....you are beyond doubt an inspiration and a blessing to us from God! Thank you for all you do!!!

Gene Weisbrod our 'Trusty Treasurer' is an additional blessing and inspiration! He meticulously keeps our financial records transparent, current and accurate! Gene is REMARKABLE!!! ☺ His work is thorough and never-ending! We always display the Treasurer's report including the information in it's entirety from our monthly vestry meetings on the bulletin board in the Parish Hall. You can see for yourself that his work is precise and correct! Thank you Gene!!! ☺

This past year Debi requested a needed leave as our Superintendent of our Sunday School. Thank you Debi for your many many years of hard work, dedication, and love. You are amazing! Now we are blessed because Maurine Gehring has volunteered to be our new SSS. Superintendent of our Sunday School ☺ Maurine organized a children's program which was Wonderful! We held it on the 3rd Sunday of Advent.

☺ Thank you to the parents who were faithful in bringing the children!!! **It is good to remember it is everyone's Christian responsibility to nurture and instruct all of the children in our parish, by our word and example, of the love of our Lord, Jesus Christ.** They (and we) have an extremely important ministry given to us from our Lord. (Matthew 19:14 -"let the little children come to Me" if the children don't learn about the Lord and the importance of loving, serving and worshipping Him.... why would they be interested in coming??? It's up to us to teach the children by word and our own example of faithfulness and commitment to worship and prayer. God expects and deserves our worship! Please consider offering your help and encouragement to and for this ministry! (**any** help is welcome)

The WONDERFUL Wonder Group is magnificent....truly outstanding!!! ☺ They have Donated \$500 to the church discretionary account AGAIN!!! ☺ And in such a clever and creative way.....Doris you did a great job with all the goodies and wrapping! This account is used to help the poor in our area. (i.e.: heating & electric bills, food, medicine, doctor visits, dentist, clothes, school supplies, gasoline and on occasion a night in a local hotel when needed)

The Wonder Group Ladies' faithfulness not only this past year but for many many years has been a true Christian gift to alllll of God's children and this congregation. God bless and thank you all! Doris Lewis continues to be our Wonder Group Treasurer and is doing a fabulously skilled job! ☺ Thank You Doris! I love, appreciate and admire you all! (and just so ya know.....the Wonder Group also generously paid for our new parish shed.....and a thank you to Jimmy Haight for installing the shed! ☺) The shed will be used to house the snow blower and lawn equipment.

I sincerely would like to thank allllll who have 'pledged' and/ or who have given during this past year and for this next year to come. Special thanks to those who have given beyond their pledge to the Kajo Keji 12 Days of Christmas project, our food pantry (which has been supportive to the needy), the church's Discretionary Account, TACO, a few collections for The Grace Connection, the United Thank Offering, the Children and Youth Services need of school supplies and clothes, our Adopt a Family (one family this year) for Christmas project in Advent through The Grace Connection, and our Easter Flower Bouquets for our Shut-ins. Plus allllll the generous donations to the roof, steeple and windows!!!! And another special . . . very special Thank YOU to all of the Leprechauns who have done many many good deeds for our church!!! ☺

Thank You's also go to our accurate counters as well. The counters, this past year, were: Sharon Brutzman, Connie Burruss, Doris Lewis, Wayne Thomas, Bill Bowker, Jim Vanderpool, Beth Schulze and Marie Hvezda. Donna Darrow will be one of our new counters this next year. Marie additionally schedules the counters and is our pledge recorder. Thank you Marie! If you want envelopes see Marie! And...just so you know.....the counters sometimes miss out on coffee hour! ☹ Seriously, each person gives their time and talents to accomplish what is needed in our parish so we are able to spread Jesus' Good News!!! Thank you all!!!

Please Sign Up for Ushering!!!!

Wayne Thomas is our Unbelievable Usher Captain who has been ill this past year but is still willing and able to continue in this special ministry! **Pleeeeee** support him this next year. He has done a remarkable job in scheduling ushers for our church services!!! Scheduling can take an enormous amount of time especially when Wayne needs to leave a message and then call back again. He appreciates all who volunteer. YOU are needed! If you are not confident about trying... just tell Wayne and he will BE SURE you are helped and feeling reassured! Thank you Wayne!

Being an usher is truly an important ministry!!! Ushers greet and welcome all our parishioners and hopefully NEW parishioners!!! Evangelism is needed and being welcoming is what Jesus requires from us!!! Being welcoming and hospitable is a Biblical directive! We also have pamphlets to hand out to visitors and new parishioners. Wayne is resolute but with an attitude of cheerfulness and a bit of evangelism himself!!! He is faithful to our Lord, this parish and each one of us individually! ☺ **When Wayne calls YOU.... pleeeeeeeez say YES! ☺ ...or even better.. YOU COULD CALL HIM!!!! ☺ Thank you to Wayne and allllllllllll who have ushered! Your phone will now be filled with messages of volunteers to usher!!! ☺**

Debi Weisbrod and Ginnie Schoonover have been volunteering their time and **CONSISTENTLY & UNFAILINGLY** cleaning our church building allllll year! They do an **AMAZING** job!!! **Thank you just does not cover it!!!!** But truly.....you two are UNBELIEVABLE!! Thank YOU both tons and tons!!!! ☺ We allllll appreciate how beautiful the church has been looking and smelling!!!! ☺ We now have a few new volunteers.....we could use a few more. This will alleviate some of the burden of allllll of the cleaning from these two very dedicate ladies!!! We also have one person who will clean once a month. Hooooooray! ☺

www.christchurchtowanda.org is our website! Larry Gehring is our webmaster and updates our site weekly....if not daily. Larry stays informed with allllll the information that is happening in and around our parish, diocese and world. Then he puts the information online. In a way....I guess it is like an electronic spider web....hmmmm does that mean Larry is our official church Spider-man?!!!! ☺ YES! Thank you Spidey Larry! Lol lol lol Have you visited our website lately? Do so if you have not visited our site he does an excellent job!!! Oh and by the way.....our website was on the 'Website

of the Month' on the Diocesan Website again! ☺ **gooooooo Larry our very own Super Hero!**
Larry is also our "Projects Manager"! Larry has done and is still doing a tremendous job with the roof, steeple, handicap ramp, windows and I'm sure I've missed something....but truly Larry is so faithful and dedicated! Hoooooray and Thank YOU!

Amy is our Spectacular Parish Secretary. Amy is beyond doubt exceptional and performs her many and varied responsibilities excellently. Amy, our SPS, is truly always willing to extend herself!!! We are blessed to have her here! A kind, thoughtful, diligent, meticulous, compassionate and dependable Christian lady. It is such a pleasure and a comfort and an enjoyment to work with her. During the past few years I have never heard an unkind word or thought spoken from her. In fact one of her mottos is: **"Before you say anything....think..... and..... if it's not kind, true or necessary.....don't say it!" I think Jesus likes THAT ONE!!!!** ☺ I love this motto!!! If I were to list all that Amy does, gives and who she is as a daughter of God....it would take another page or two or three.....and truly I am not overstating!!! ☺ Thank you again Amy for being you! You have my continual praise and appreciation! Psss.....the look on her face is from when I say....can you add just "one more thing" to the bulletin! ☺

Thank you so much for the honor and privilege once again this year to be your rector. ☺ I feel very blessed to have you as my parish family. It's important to remember that all of our God given gifts are given to us for the common good. God knows we need Him and each other! We are to work together for our Lord, Jesus. If **YOU** are interested in any of the church ministries **pleeeeeeeeeeeeeez** let me know!

A Prayer attributed to Saint Francis

Lord, make us instruments of Your peace. Where there is hatred, let us sow love; where there is injury, pardon; where there is discord, union; where there is doubt, faith; where there is despair, hope; where there is darkness, light; where there is sadness, joy. Grant that we may not so much seek to be consoled as to console; to be understood as to understand; to be loved as to love. For it is in giving that we receive; it is in pardoning that we are pardoned; and it is in dying that we are born to Eternal life. Amen.

With much respect, appreciation and love to each of you,

Maureen Hipple ☺

"The Lord bless you and keep you,
The Lord make His face shine upon you,
And be gracious to you;
The Lord left up His countenance upon you,
And give you peace."
Numbers 6:24-26

ANNUAL MEETING REPORT FOR 2014 ex DEACON LARRY HOLMAN

I enjoyed participating in the activities of Christ Church. I was "in town" about my usual 35 weeks.

ASSISTED @ UPSTAIRS SUNDAY VESTED SERVICES: 31

ASSISTED @ UPSTAIRS SPECIAL WEEKDAY SERVICES: 7 (4 HOLY WEEK, 2 CHRISTMAS EVE, 1 BISHOP VISIT)

DEACON'S MASSES (with sermons)

Sunday = 1

Tuesday = 2

OTHER TOWANDA SUNDAY PREACHING = 4

VESTRY MEETINGS = 7 (6 REGULAR & 1 SPECIAL)

GROUP 8 CLERGY MEETINGS = 3

TORCH BEARERS, CRUCIFERS, SERVERS & CHALICE BEARERS

Issued 4 quarterly schedules with attendance follow up.

Need at least two or three more Torch Bearers; attendance was generally adequate.

Reducing to one Torch Bearer during the summer again worked out satisfactorily, but have had to go to one Torch Bearer some non-summer Sundays.

DIOCESE

Clergy Day meetings = 1

Attended

Clergy Retreat

Annual Convention (Led small group discussion on Values)

Chrism Mass @ Cathedral

PUERTO RICO

Presided at 5 Morning Prayer Services (preached at 2). A retired Presbyterian minister preached @ the other three.

2014 Junior Warden' s Report

CHURCH BUILDING

ROOF

- * North side of roof and steeple repaired and replaced
- * Extra repairs needed on north side roof because of hidden damage to edges of eaves and the plywood underlayment
- * Replaced slate shingles with asphalt shingles on steeple and copper on 4 corner towers
- * Added copper flashing and sealed around bell area
- * Installed screening to keep pigeons and bats out
- * Replaced vinyl siding with new siding upper section of church
- * Took upper 9 north side windows out and sent to Lancaster Stained Glass for refurbishing
- * Added gutters to upper roof
- * Replaced gutters and downspouts on lower roof
- * Larry Gehring (Project Manager) has photos on our website of roof and steeple in all phases of replacement.

NAVE

- * Weston windows taken out by Willet Hauser Architectural Glass January 9-12 for refurbishing and repair. It will take 3-4 months before reinstalling.
- * North wall still needs to be painted after roof leaked (possibly this summer?)

BASEMENT

- * Roofer using as storage for items prepaid for south side roof repair.
- * Furnace working, for now.

GROUNDS

- * Mowing done by volunteers. Leroy Hawley has retired from lawn mowing and snow removal. He provided many years of valuable and loyal service.
- * Memorial Garden cleaned by the Weisbrods
- * Joe Leighton has been doing snow removal
- * Shed is on site for snow blower and lawn mower and and supplies. (Thank you Wonder Group and Jim Haight).

RECTORY

- * Tenants in from February to present
- * Back porch windows still in need of repair (Tenants have been using for storage)

MISCELLANEOUS

- * G&D or D&G and Co. have been doing an outstanding job as unpaid sextons. Larry Gehring has also been doing an outstanding job as project manager and many miscellaneous fix-it jobs (large and small).

Respectfully submitted,
Lee Baker, Junior Warden

Usher Captain Report for 2014

Thanks to the following people that served as Ushers (Meeters and Greeters) during the past year:

Hilary & Jim Haight; the Hoffman family; Katie and Mary Jane Roof; Sharon Brutzman; Cindy Williams family; Marian & Bill Bowker; Marg & Ken Shaner; Lee Baker; Karen Hall; John Curry; Kylene Reeves; Beth Schulze family; Mark & Kippy Vail family; Ron & Marie Hvezda; John & Sue Schoonover family; Marshall Dawsey; Logan Daly; Sandra Curry; Barbara Sowinski; Brigette Callear; Debi & Gene Weisbrod; David Farr; Marvin & Nancy Frock.

If I've missed anyone I apologize, but you all are thanked by me, Wayne, and the Lord.

P.S. You will no doubt be asked again this year!

With Lots of Love and Appreciation:
Respectfully Submitted,

Wayne Thomas

Church School Annual Report

Sunday School dismissed for the summer on Sunday, May 11th, 2014.

The Sunday School year 2014-2015 started on Sunday, September 21st. We continue to have our class during the first part of the church service and the children return during the exchange of peace for Holy Communion. This seems to work out well. We have one class for all children from Pre-school thru 6th grade. Maurine Gehring has taken on the role of Sunday School Superintendent and primary teacher. Attendance continues to be a challenge.

The children presented a Christmas program on Sunday December 14th. A big thank you to the kids who did an awesome job and also to our dedicated Director, Maurine Gehring.

We may be small in number, but we are truly blessed to have these great kids. We will continue to encourage parents to bring their children to Sunday School and pray for guidance in this area.

Respectfully submitted,

Debi Weisbrod, retired Sunday School Superintendent

REPORT OF WONDER GROUP FOR 2013

Bank balance from		\$3,794.32
<u>Deposits</u>		
Candle money	294.95	
Bazaar	1,640.00	
Reimbursement, Trudy Bull Memorial	850.00	
	TOTAL	2,784.95
<u>Expenses</u>		
Shed	(525.00)	
Rec. Discretionary Fund	(500.00)	
Baskets Blooms & Beyond	(50.00)	
	TOTAL	(1,862.09)
Bank Balance as of 12-31-14		----- 4,717.18 =====

The women wish to thank everyone for a great year!.

Respectfully Submitted by
Doris Lewis,
Treasurer

Treasurer's Report

Financially, as a parish family, the members of Christ Episcopal Church had a great year in 2014. We brought in \$3500 more than we spent, which is giving your treasurer a bank balance that doesn't fall to zero at the end of the quarter (for which I am grateful). This helps make up for about half of the budget shortfalls in 2013 and 2012. In addition, we raised another \$45000 towards our roof and \$12000 towards our windows. However, we spent a whopping \$192,994.01 on the first half of the roof, the steeple, some windows, and other capital projects. We should be very proud that our small parish raised most of this money and didn't have to draw down our investments to fund these necessary projects.

For 2015, we are projecting a balanced budget. Thanks to continuing low natural gas prices, and low gasoline prices, we are saving on fuel. We've covered small raises to our Reverend and secretary. Our volunteer cleaning crew has agreed to clean another year although we are supplementing the volunteers with a larger pool of volunteers as well as a "once a month" paid cleaning. Overall, no one is seeing any further cuts this year but no cuts from the last three years are being restored, except for the once a month paid cleaning.

I continue to find it so exciting and gratifying to be part of such a giving group, where someone always steps up when there is a need. Thank you, everyone, for each and every gift to the church, whether monetary or of your considerable talents. They are all appreciated.

Respectfully submitted

Gene Weisbrod, Treasurer

3:53 PM
 01/14/15
 Cash Basis

Christ Episcopal Church
Balance Sheet
 As of December 31, 2014

	<u>Dec 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
10001 · C&N Key (main) checking	
Altar Guild Balance	1,243.10
Capital fund balance	
roof fund	-8,470.65
Capital fund balance - Other	16,041.19
Total Capital fund balance	<u>7,570.54</u>
Choir fund balance	612.92
Columbarium Fund Balance	2,823.62
General Fund Balance	10,872.53
Outreach Balance	32.00
Rental property deposits	1,134.62
UTO Balance	8.80
Total 10001 · C&N Key (main) checking	<u>24,298.13</u>
10100 · C&N Rector Discretionary	1,994.40
10200 · C&N Altar Guild checking	75.35
10201 · C&N Altar Guild Savings	1,407.42
10300 · C&N Wonder Group	3,886.57
11000 · DIT funds - nondesignated	
DIT fund # 187 endowment	562,725.54
Total 11000 · DIT funds - nondesignated	<u>562,725.54</u>
11100 · DIT funds - designated	
DIT # 49 Altar Guild	3,971.21
DIT 248 ECW designated	13,393.92
Total 11100 · DIT funds - designated	<u>17,365.13</u>
11200 · Vanguard Funds	2,712.20
11300 · Janus Funds	26,153.21
11500 · M&T account D	67,675.21
11600 · T Rowe Price	12,072.24
Total Checking/Savings	<u>720,365.40</u>
Total Current Assets	<u>720,365.40</u>
TOTAL ASSETS	<u><u>720,365.40</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24000 · Payroll Liabilities	382.20
Total Other Current Liabilities	<u>382.20</u>
Total Current Liabilities	<u>382.20</u>
Total Liabilities	382.20
Equity	
30000 · Opening Balance Equity	708,934.20
32000 · Unrestricted Net Assets	132,143.78
Net Income	-121,094.78
Total Equity	<u>719,983.20</u>
TOTAL LIABILITIES & EQUITY	<u><u>720,365.40</u></u>

Acct	Disbursement	2014 approved budget	2014 Actual December YTD	2015 proposed budget
Ministry Inreach				
60000	Youth	\$ -	\$ -	\$ -
60100	Choir	\$ -	\$ 224.46	\$ 200.00
60200	Altar Supplies	\$ 600.00	\$ 262.00	\$ 500.00
60400	Worship & Liturgy	\$ 1,300.00	\$ 1,814.80	\$ 1,500.00
60500	Church School	\$ 50.00	\$ -	\$ 50.00
Ministry Outreach				
61000	Assessment	\$ 14,658.72	\$ 14,658.72	\$ 14,403.12
61100	Acceptance	\$ 420.00	\$ 420.00	\$ 420.00
61300	Foreign - Kajo Keiji	\$ -	\$ -	\$ -
61400	Church Discretionary	\$ -	\$ 30.00	\$ -
Clergy				
62000	Salary	\$ 25,500.00	\$ 25,500.00	\$ 26,500.00
62100	Housing Allowance	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
62300	Mileage & Fuel	\$ 3,500.00	\$ 3,817.19	\$ 3,500.00
62400	Auto expenses & insurance	\$ 1,300.00	\$ 1,366.23	\$ 1,300.00
62500	Social Security	\$ 3,098.25	\$ 3,098.25	\$ 3,174.75
62600	Pension	\$ 7,847.69	\$ 7,653.96	\$ 8,041.46
62700	Health Insurance	\$ 9,200.00	\$ 9,673.50	\$ 10,000.00
62800	Rector Wellness	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
		\$ 68,445.94	\$ 69,109.13	\$ 70,516.21
Staff				
63000	Cleaning Expenses	\$ -	\$ -	\$ 720.00
63100	Musical Services	\$ 5,000.00	\$ 1,480.00	\$ 2,500.00
63200	Employer SS tax	\$ 558.00	\$ 558.00	\$ 570.40
63300	Employer Medicare Tax	\$ 130.50	\$ 130.50	\$ 133.40
63400	Workman's comp	\$ 300.00	\$ 378.00	\$ 300.00
63500	Secretary Salary	\$ 9,000.00	\$ 9,000.00	\$ 9,200.00
63600	Professional & Education	\$ 250.00	\$ 302.65	\$ 250.00
Vestry				
64000	Miscellaneous	\$ 200.00	\$ 103.38	\$ 300.00
64100	Convention	\$ 250.00	\$ 344.90	\$ 300.00
64200	Interest	\$ -	\$ -	\$ -
64300	Service Charges/Fees	\$ -	\$ -	\$ -
64400	Vestry Gifts	\$ 200.00	\$ -	\$ 100.00
Church Utilities				
65000	Telephone	\$ 1,000.00	\$ 1,012.68	\$ 1,000.00
65100	Natural Gas Heating	\$ 5,000.00	\$ 5,691.24	\$ 5,500.00
65200	Water & Sewer	\$ 150.00	\$ 114.84	\$ 100.00
65300	Electricity	\$ 2,100.00	\$ 2,290.22	\$ 2,100.00
65400	Trash	\$ 250.00	\$ 255.45	\$ 200.00

Acct	Disbursement	2014 approved budget	2014 Actual December YTD	2015 proposed budget
Church Property				
66000	Building Maintenance	\$ 2,000.00	\$ 1,035.34	\$ 2,000.00
66100	Supplies	\$ 400.00	\$ 345.72	\$ 400.00
66200	Grounds Maintenance	\$ 1,200.00	\$ 295.00	\$ 200.00
66300	Insurance	\$ 7,500.00	\$ 7,757.00	\$ 7,750.00
Rectory				
67000	Property Taxes	\$ 1,000.00	\$ 1,001.51	\$ 1,000.00
67100	Natural Gas Heating	\$ 250.00	\$ 320.48	\$ 250.00
67200	Electricity	\$ 250.00	\$ 308.21	\$ 250.00
67300	Water & Sewer	\$ 250.00	\$ 1,239.63	\$ 1,000.00
67400	Rectory Maintenance	\$ 1,000.00	\$ 751.84	\$ 1,000.00
Administration				
68000	Fellowship	\$ 500.00	\$ 544.21	\$ 500.00
68100	Stewardship	\$ 250.00	\$ 184.08	\$ 200.00
68300	Office Supplies	\$ 500.00	\$ 465.57	\$ 500.00
68400	Copier Contract	\$ 250.00	\$ 253.52	\$ 250.00
68500	Postage & Shipping	\$ 700.00	\$ 656.00	\$ 650.00
68600	Computer & Internet	\$ 900.00	\$ 959.88	\$ 950.00
	total disbursements	\$ 126,813.16	\$ 124,298.96	\$ 127,763.13
	Capital expenses	\$ 96,497.00	\$ 192,994.01	\$ 96,497.00
Income				
41000	Benevolence Outreach	\$ -	\$ 6,853.00	\$ -
42000	Mission Inreach	\$ -	\$ 866.00	\$ -
43000	Building & Capital	\$ 5,000.00	\$ 45,073.08	\$ 5,000.00
44000	General Funds	\$ 5,000.00	\$ 4,383.50	\$ 4,500.00
45000	Designated Collections	\$ -	\$ -	\$ -
47000	Pledge	\$ 69,750.00	\$ 64,562.32	\$ 64,913.00
47100	Non-Pledge	\$ 1,500.00	\$ 4,250.00	\$ 3,700.00
47200	Plate	\$ 2,000.00	\$ 3,746.56	\$ 3,000.00
47300	Children's offerings	\$ -	\$ -	\$ -
48000	Interest	\$ 100.00	\$ 169.45	\$ 50.00
48100	Trust Income	\$ 20,846.00	\$ 20,898.09	\$ 22,000.00
48200	DIT Income	\$ 19,170.00	\$ 19,641.09	\$ 20,000.00
49000	Rent	\$ 8,000.00	\$ 10,199.50	\$ 9,600.00
	Total budgeted income	\$ 126,366.00	\$ 127,850.51	\$ 127,763.00
	DIT growth fundraising		\$ 22,513.92	